



Achievements: 2021

**Note: Property tax revenue (which contributes to capital projects)
is \$2,000,000 less than in 2016**

PBMPRD:

- Applied for and received \$100,000 in COVID Relief Funds, bringing total to \$307,000
- Applied for and received \$4,000 from Garfield County for security cameras
- Received \$5,000 grant from Metcalf Excavation for upgrades to ballfield

COMMUNITY PARK:

- Upgraded median with irrigation and vegetation/plants

Battlement Mesa Golf Club:

- Completed irrigation system on entire 18 holes: Cost \$2.1M; \$400,000 less than prior estimate. Will save electrical and water.
- Replaced some golf maintenance equipment
- Cracked, filled, and repaired cart paths
- Golf revenue is expected to increase \$83,000 over 2020 (to \$583,000 in 2021). A 16% increase.
- Painted exterior of clubhouse and maintenance building

Grand Valley Rec Center:

- Purchased and installed additional security cameras
- Installed BAF fans in pool area
- Replaced some cardio equipment
- Reconstructed tennis court to multi-use court to allow for pickleball & basketball
- Increased sale of merchandise
- Upgraded dugouts at ballfield
- Installed new appliances at concession stand, donation from Lowes
- Replaced gym windows

Achievements: 2020

PBMPRD

- Applied for and received \$207,000 in COVID Relief Funds
- Purchased parcel connected to Golf irrigation pond

COMMUNITY PARK:

- Installed wall to cover trash containers

BATTLEMENT MESA GOLF CLUB:

- Replaced irrigation system front nine and partial back 9.
- Annual replacement of golf maintenance equipment
- Cleaned out, expanded and installed spill way at irrigation pond
- Cracked, filled, and repaired cart paths
- Cleaned out debris from ponds on course
- Even with COVID, increased course income by \$33,000 over 2019

GRAND VALLEY REC CENTER:

- Installed new ceiling in Grand Valley Room
- Replaced some cardio equipment
- Replaced boiler, added magnets and replaced domestic water system
- Added additional youth and adult sports and new activities and events

Achievements: 2019

COMMUNITY PARK:

- Installed solar lights

BATTLEMENT MESA GOLF CLUB & PARKS:

- Installed metering system at Daisy Ditch to protect our water rights
- Replaced 850 ft. of cart path with concrete

GRAND VALLEY RECREATION CENTER:

- Replaced furniture in lobby and modified front desk area
- Installed new HVAC system
- Installed pool slides and hot tub repairs
- Installed new carpet in weight room
- Installed new bleachers in gym
- Installed new pool blanket and rotator

Achievements: 2017-2018

COMMUNITY PARK:

- Western Town and Playground construction
- Community Park Grand Opening 2018
- Paved road into park and parking lots
- Restroom constructed
- Bike flow trail constructed by Grand Valley Fire Protection District
- Installed concrete sidewalks & walkways
- Installed sign for park entrance
- Installed canopies above picnic tables

BATTLEMENT MESA GOLF CLUB:

- Installed irrigation line in conjunction with assistance from URSA
- Leveled 12 tee boxes
- Paved upper parking lot
- Expanded Pro-shop retail area and installed new flooring
- Purchased new sprayer and club cart
- Purchased 60 new carts in 2018, which saved fuel costs
- Installed sign for golf entrance
- Constructed new refrigeration area for restaurant
- Purchased new appliances for restaurant
- Purchased 2 greens mowers
- Repaved lower parking lot
- Purchased rough mower

GRAND VALLEY RECREATION CENTER:

- Constructed new sauna
- Extended hours of operations
- Striped parking lot
- Removed fountain in front of center due to water leakage & loss
- Repainted and improved room dividers in Grand Valley Room
- Re-plastered entire pool
- Installed new concrete on pool deck to replace chipped tile
- Installed new fire system (with funding from FMLD)
- Purchased new exercise equipment
- Installed new TVs with headsets

- Consolidated sports programs to decrease expenses
- Purchased sports equipment
- Installed new sign at rec center entrance
- Purchased new computers for office – had been running on Windows 7
- Offered new programs, babysitting and sports awards
- Implemented new GVRC website and Facebook page
- Replaced boiler
- Installed ADA lift for pool

PMB TRAIL:

- Constructed trail that connects to various facilities: Received \$200,000 grant from Garfield County and \$25,000 from BMMD

ROPES COURSE:

- Invested \$31,500 toward Ropes Course at Garfield County School Administrative office